# FACT SHEET

Building a Stronger Community

City of Wilmington North Carolina



# City of Wilmington

#### At A Glance

- One of the oldest cities in North Carolina
- Incorporated in 1739
- Population: 102,000 [2009 Estimate]
- Demographics: 72.7% White;
  21.8% African American; 3.7% Hispanic;
  1.8% Other

#### Government

- The City of Wilmington is governed by a non-partisan City Council consisting of a Mayor, Mayor Pro-Tem, and five Council members.
- Elections are held every two years.
- The Mayor serves a two-year term and Council members serve staggered four-year terms.
- Wilmington is governed by a Council-Manager form of government – City Council sets policy and direction; the City Manager oversees day-to-day operations of the organization.

#### City Organization

- 11 departments
- Approximately 981 employees
- Public safety accounts for almost half of all city staff and 45% of the General Fund
- City maintains:
  - 367 miles of roads
  - 289 miles of sidewalks
  - 718 acres of parks
  - 93 acres of landscape/greenways

# OUR MISSION STATEMENT

To provide quality services that enhances the safety, livability, and prosperity of our community.

#### **Council Meetings**

- City Council meets the first and third Tuesdays of each month at City Hall at 6:30 pm.
- Watch Council meetings live on:
  - GTV8, Time Warner Cable
  - Website, wilmingtonnc.gov

#### Myth vs. Reality

#### Myth:

City government keeps getting bigger.

#### Reality:

The city doubled in size from 26 square miles to 52 square miles in the 1990s as a result of annexations, and the population increased by 41%. However, the number of staff per capita (per every 1,000 residents) has actually decreased.

1997-1998

Population: 64,513

Staff: 733

11 employees for every 1,000 citizens

2010-11

Population: 102,000

Staff: 981

9 employees for every 1,000 citizens

#### Information

# Mayor and City Council 341.7815

- Bill Saffo, Mayor
- Earl Sheridan, Mayor Pro-Tem
- Kevin O'Grady
- Laura W. Padgett
- Charles H. Rivenbark Jr.
- Ronald W. Sparks, P.E.
- Kristi A. Tomey

# City Manager's Office 341.7810

- Sterling Cheatham, Manager
- Tony Caudle, Deputy Manager

#### **Citizen Information Sources**

- Phone: 341.7800
- Web: www.wilmingtonnc.gov
- Facebook: cityofwilmington
- TV: GTV8, Time-Warner Cable Channel 8

#### City Services A to Z

	•
•	Assistance 341.7800
•	Emergency Dial 911
•	Wilmington Police 343.3600 [non-emergency]
•	Wilmington Fire 341.7846 [non-emergency]
•	Parking762.5678
•	Parks Hotline 341.7852
•	Recreation Programs 341.7855
*	Stormwater/Drainage 341.4646
•	Street Maintenance 341.7879
•	Trash/Recycling341.7875

Code Enforcement ...... 341.3266

## City Budget

Total 2010-11 Budget: \$123,727,915

General Fund (services such as public safety, streets) \$84 million Enterprise Fund (fee-based, self-supporting services) \$18 million

# **Budget Quick Facts**

- The city spends almost the same amount on public safety and debt payments each year as it receives in property taxes.
- The property tax rate is \$.37 per \$100 assessed valuation for FY 2010-11.
- The value of one penny on the property tax rate is equal to approximately \$1.4 million.
- Wilmington's property tax rate is the second lowest of North Carolina 10 largest cities.

### Where the money comes from



# Where the money goes

